

From: Catherine Benham <CBenham@leg.state.vt.us>
Date: March 27, 2018 at 3:38:50 PM EDT
To: Peg flory <mkf3229vt@gmail.com>
Subject: FW: Windsor correctional facility

Peg

Here is info on funding for Windsor (see email below).

short story on FY18 funds

GF - all spent. current budget reflects ongoing costs (heat water etc) while it is vacant

Capital \$ - the capital language allowed BGS to spend \$300,000 on cameras, locks, etc across the correctional facilities as well as Windsor. So at least some of the funds were likely spent on cameras etc. Erik Filkhorn is checking on the funds

capital bill language:

Sec. 3. HUMAN SERVICES

(a) The sum of \$300,000.00 is appropriated in FY 2018 to the Department of Buildings and General Services for the Agency of Human Services for cameras, locks, perimeter intrusion at correctional facilities, and renovations to the Southeast State Correctional Facility for up to 50 beds.

Please let me know if you have any questions

Catherine

Catherine Benham
Joint Fiscal Office
Vermont State Legislature

-----Original Message-----

From: D'Agostino, Matt [<mailto:Matt.DAgostino@vermont.gov>]
Sent: Tuesday, March 27, 2018 2:21 PM
To: Maria Belliveau
Subject: RE: Windsor correctional facility

Hi Maria,

There were 3 different "budgets" for Windsor in FY18. DOC had costs for mothballing the facility (approximately \$211K annually) - these are now the ongoing costs for basic water/electric/heat to maintain the building while it is vacant. There was \$1,103,566 for the operations/staffing of Windsor from July 1-Oct 31,2017. This amount (and more) was all used for the operations until the Oct 31 closure (this is a reduction in the DOC FY19 budget, as the facility remains vacant, so no operational/staffing expenses are anticipated). There was also \$200K appropriated to BGS for repurposing expenses. To my knowledge, none of these funds have been used as there has been no decision/direction with regard to repurposing the facility.

Thanks,
Matt

Matt D'Agostino, Financial Director
Vermont Department of Corrections
802-241-0016

-----Original Message-----

From: Maria Belliveau <MBELLIVEAU@leg.state.vt.us>
Sent: Tuesday, March 27, 2018 2:11 PM
To: D'Agostino, Matt <Matt.DAgostino@vermont.gov>
Subject: Windsor correctional facility

Hello Matt, I have been asked to find out how much money was in the budget in FY 2018 for Windsor and if it has all been spent. Are there plans for this property?

Sent from my iPad